

**FISCAL NOTE  
PRIVATE COST**

**I. Department Title: 11 – Department of Public Safety  
Division Title: 45 – Missouri Gaming Commission  
Chapter Title: 20 – Sports Wagering**

<b>Rule Number and Title:</b>	11 CSR 45-20.040 License Application
<b>Type of Rulemaking:</b>	Proposed Rule

**II. SUMMARY OF FISCAL IMPACT**

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
15	Retail Sports Wagering Operators	\$148,000.00
21	Mobile Sports Wagering Operators	\$189,000.00
18	Sports Wagering Suppliers	\$42,000.00
1	Official League Data Providers (OLDPs)	\$3,000.00

**III. WORKSHEET**

Retail (15 applicants X 40 hours X \$50 per hour)	\$30,000.00
Level I [(7 Level I's for 15 Retail licensees + 13 general managers) X 20 hours X \$50 per hour]	\$118,000.00
<b>Total</b>	<b>\$148,000.00</b>
Mobile [(13 casinos + 6 sports districts + 2 direct) X 40 hours X \$50 per hour]	\$42,000.00
Level I (7 Level I's for each of the 21 mobile licenses X 20 hours X \$50 per hour)	\$147,000.00
<b>Total</b>	<b>\$189,000.00</b>
Supplier (18 applicants X 40 hours X \$50 per hour)	\$36,000.00
Level I (6 Level Is X 20 hours X \$50 per hour)	\$6,000.00
<b>Total</b>	<b>\$42,000.00</b>

OLDP (1 applicant X 40 hours X \$50 per hour)	\$2,000.00
Level I (1 Level I X 20 hours X \$50 per hour)	\$1,000.00
<b>Total</b>	<b>\$3,000.00</b>
<b>GRAND TOTAL</b>	<b>\$382,000.00</b>

**IV. ASSUMPTIONS**

Retail Sports Wagering Operators – 15 (13 casinos and 2 sports teams)  
 Mobile Sports Wagering Operators – 21 (13 casinos, 6 sports teams, and 2 direct)  
 Sports Wagering Suppliers – 18  
 Official League Data Providers – 1  
 40 hours to complete an application for a Retail, Mobile, Supplier, or OLDP license  
 20 hours to complete an application for a Level I license  
 Average cost per hour to complete an application is \$50.00  
 Level I's – 272 new Level I applicants